

URN	LA	ESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
Primary											
141755	8392251	Ad Astra Infant School	249	£5,220	formula	£5,189		£1,292,147	MFG	-0.6%	-0.3%
148357	8392010	Avonwood Primary School	485	£4,955	MPPFL	£4,924		£2,388,227	MPPFL	-0.6%	0.6%
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	723	£4,955	MPPFL	£4,924		£3,560,182	MPPFL	-0.6%	0.9%
145496	8392004	Bayside Academy	195	£6,198	formula	£6,159		£1,201,076	formula	-0.6%	2.7%
143477	8392264	Bearwood Primary and Nursery School	199	£5,493	formula	£5,459		£1,086,308	formula	-0.6%	1.6%
142100	8393683	Bethany Church of England Junior School	371	£6,006	formula	£5,969		£2,214,459	formula	-0.6%	3.6%
144873	8393600	Bishop Aldhelm's Church of England Primary School	606	£4,955	MPPFL	£4,924		£2,984,053	MPPFL	-0.6%	0.3%
141258	8392151	Broadstone First School	306	£4,955	MPPFL	£4,924		£1,506,799	MPPFL	-0.6%	0.4%
113789	8393207	Burton Church of England Primary School	282	£5,129	formula	£5,097		£1,437,380	formula	-0.6%	1.1%
141762	8392178	Canford Heath Infant School	360	£4,955	MPPFL	£4,924		£1,772,704	MPPFL	-0.6%	-0.4%
141763	8392171	Canford Heath Junior School	478	£4,955	MPPFL	£4,924		£2,353,758	MPPFL	-0.6%	0.0%
140705	8393686	Christ The King Catholic Primary School	314	£5,507	MFG	£5,475		£1,719,223	MFG	-0.6%	0.4%
150991	8392241	Christchurch Infant School	302	£4,955	MPPFL	£4,924		£1,487,102	MPPFL	-0.6%	-0.3%
145428	8392240	Christchurch Junior School	496	£4,955	MPPFL	£4,924		£2,442,393	MPPFL	-0.6%	0.2%
113845	8393684	Corpus Christi Catholic Primary School	419	£5,086	formula	£5,054		£2,117,711	formula	-0.6%	0.5%
142972	8392152	Courthill Infant School	338	£4,955	MPPFL	£4,924		£1,664,373	MPPFL	-0.6%	0.5%
138990	8392001	Elm Academy	341	£6,045	MFG	£6,009		£2,049,171	MFG	-0.6%	0.4%
143314	8392176	Hamworthy Park Junior School	460	£5,096	formula	£5,065		£2,329,743	formula	-0.6%	0.8%
141787	8392254	Haymoor Junior School	366	£5,111	formula	£5,079		£1,858,881	formula	-0.6%	1.5%
145212	8392168	Heatherlands Primary School	624	£5,075	formula	£5,043		£3,146,953	formula	-0.6%	1.3%
142101	8392267	Heathlands Primary Academy	159	£6,966	formula	£6,923		£1,100,706	formula	-0.6%	0.5%
134987	8393699	Highcliffe St Mark Primary School	604	£4,955	MPPFL	£4,924		£2,974,204	MPPFL	-0.6%	0.8%
142352	8392266	Hill View Primary School	604	£4,955	MPPFL	£4,924		£2,974,204	MPPFL	-0.6%	0.5%
148926	8393614	Hillbourne Primary School	231	£5,681	formula	£5,646		£1,304,154	formula	-0.6%	0.3%
139692	8392002	Jewell Academy Bournemouth	346	£5,656	MFG	£5,624		£1,945,816	MFG	-0.6%	-0.7%
141671	8392003	King's Park Academy	601	£5,233	MFG	£5,202		£3,126,174	MFG	-0.6%	-0.6%
142428	8392007	Kingsleigh Primary School	775	£5,268	formula	£5,235		£4,057,249	formula	-0.6%	1.1%
146796	8392009	Kinson Academy	166	£6,123	formula	£6,085		£1,010,126	formula	-0.6%	3.0%
142970	8393154	Lilliput Church of England Infant School	333	£4,955	MPPFL	£4,924		£1,639,752	MPPFL	-0.6%	0.8%
144554	8392162	Livingstone Road Infant School	163	£5,860	formula	£5,824		£949,296	formula	-0.6%	4.3%
144602	8392008	Livingstone Road Junior School	227	£5,800	MFG	£5,768		£1,309,372	MFG	-0.6%	-0.5%
142973	8393152	Longfleet Church of England Primary School	637	£4,955	MPPFL	£4,924		£3,136,702	MPPFL	-0.6%	0.4%
142354	8392226	Malmesbury Park Primary School	636	£5,144	formula	£5,112		£3,251,138	formula	-0.6%	1.6%
141745	8392006	Manorside Academy	387	£5,558	formula	£5,524		£2,137,673	formula	-0.6%	-0.3%
141794	8392180	Merley First School	288	£4,955	MPPFL	£4,924		£1,418,164	MPPFL	-0.6%	0.2%
142435	8393675	Moordown St John's Church of England Primary School	413	£4,955	MPPFL	£4,924		£2,033,686	MPPFL	-0.6%	0.2%
113738	8392245	Mudeford Community Infants' School	181	£5,248	formula	£5,215		£943,903	formula	-0.6%	0.1%
Primary											
113740	8392247	Mudeford Junior School	254	£5,203	MFG	£5,175		£1,314,345	MFG	-0.6%	-0.4%
142436	8392269	Muscliff Primary School	555	£4,955	MPPFL	£4,924		£2,732,919	MPPFL	-0.6%	0.2%
142975	8392259	Oakdale Junior School	414	£5,094	formula	£5,062		£2,095,596	formula	-0.6%	0.0%
141089	8392005	Ocean Academy Poole	344	£5,288	formula	£5,255		£1,807,869	formula	-0.6%	1.4%
142971	8392260	Old Town Infant School and Nursery	144	£6,413	formula	£6,374		£917,924	MFG	-0.6%	0.2%
139453	8392227	Pokesdown Community Primary School	416	£4,986	formula	£4,955		£2,061,219	formula	-0.6%	0.4%
138860	8392000	Queen's Park Academy	482	£4,955	MPPFL	£4,924		£2,373,454	MPPFL	-0.6%	0.3%
139447	8392232	Queen's Park Infant Academy	335	£5,224	formula	£5,192		£1,739,222	formula	-0.6%	0.6%
113736	8392243	Somerford Primary School	166	£6,320	formula	£6,281		£1,042,593	formula	-0.6%	1.7%
143616	8392173	Springdale First School	290	£4,955	MPPFL	£4,924		£1,428,012	MPPFL	-0.6%	0.7%
142102	8393677	St Clement's and St John's Church of England Infant School	188	£6,561	MFG	£6,524		£1,226,472	MFG	-0.6%	1.2%
140760	8393678	St James' Church of England Primary Academy	402	£5,003	formula	£4,972		£1,998,802	formula	-0.6%	0.7%
113848	8393691	St Joseph's Catholic Primary School, Christchurch	196	£5,741	formula	£5,705		£1,118,182	formula	-0.6%	3.0%
140767	8393611	St Joseph's Catholic Primary School, Poole	387	£5,330	formula	£5,297		£2,049,761	formula	-0.6%	1.7%
113841	8393679	St Katharine's Church of England Primary School	433	£4,955	MPPFL	£4,924		£2,132,170	MPPFL	-0.6%	0.8%
142103	8393680	St Luke's Church of England Primary School	420	£5,485	formula	£5,450		£2,289,193	formula	-0.6%	2.6%
142445	8393681	St Mark's Church of England Primary School	420	£4,955	MPPFL	£4,924		£2,068,155	MPPFL	-0.6%	0.5%
140777	8393612	St Mary's Catholic Primary School, Poole	401	£5,029	formula	£4,998		£2,004,260	formula	-0.6%	0.5%
142446	8393205	St Michael's Church of England Primary School	620	£5,183	MFG	£5,152		£3,194,461	MFG	-0.6%	-0.6%
113898	8395200	St. Walburga's Catholic Primary School	421	£4,955	MPPFL	£4,924		£2,073,079	MPPFL	-0.6%	0.6%
140527	8392164	Stanley Green Infant Academy	165	£5,387	MFG	£5,358		£884,148	MFG	-0.5%	2.2%
138815	8392230	Stourfield Infant School	223	£5,104	MFG	£5,076		£1,131,918	MFG	-0.5%	0.5%
144047	8392231	Stourfield Junior School	459	£4,955	MPPFL	£4,924		£2,260,198	MPPFL	-0.6%	0.2%
144874	8392170	Talbot Primary School	568	£5,137	MFG	£5,106		£2,900,376	MFG	-0.6%	-0.5%
138040	8393692	The Epiphany School	419	£4,955	MPPFL	£4,924		£2,063,231	MPPFL	-0.6%	0.8%
113847	8393690	The Priory Church of England Primary School	203	£5,096	formula	£5,065		£1,028,144	formula	-0.6%	0.8%
143313	8392154	Twin Sails Infant and Nursery School	321	£5,032	formula	£5,001		£1,605,297	formula	-0.6%	-0.2%
142671	8392014	Twynham Primary School	219	£4,967	formula	£4,936		£1,081,070	formula	-0.6%	-0.1%
142453	8392258	Winton Primary School	840	£4,955	MPPFL	£4,924		£4,136,310	MPPFL	-0.6%	0.4%
Middle-deemed Secondary											
141184	8394002	Broadstone Middle School	605	£5,732	formula	£5,696		£3,446,281	formula	-0.6%	-0.1%

URN LAESTAB		NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
Secondary										
147467	8394008	Avonbourne Boys' Academy	840	£7,251	MFG	£7,207	£6,053,887	MFG	-0.6%	-0.8%
138193	8395404	Avonbourne Girls Academy	1,017	£7,090	MFG	£7,047	£7,166,749	MFG	-0.6%	-0.6%
137452	8395400	Bournemouth School	916	£6,465	MPPFL	£6,425	£5,885,105	MPPFL	-0.6%	0.5%
136996	8395405	Bournemouth School for Girls	901	£6,465	MPPFL	£6,425	£5,788,733	MPPFL	-0.6%	0.6%
136574	8395410	Corfe Hills School	742	£6,958	formula	£6,915	£5,130,560	formula	-0.6%	1.4%
140008	8394005	Glenmoor Academy	901	£6,814	formula	£6,771	£6,100,992	formula	-0.6%	1.3%
136763	8395406	Highcliffe School	1,328	£6,482	formula	£6,442	£8,554,704	formula	-0.6%	0.2%
138385	8394000	LeAF Studio	241	£7,571	formula	£7,524	£1,813,381	formula	-0.6%	0.7%
139711	8394001	Magna Academy	888	£7,004	formula	£6,961	£6,181,645	formula	-0.6%	1.9%
139037	8394189	Oak Academy	656	£7,888	formula	£7,839	£5,142,233	formula	-0.6%	0.1%
136368	8395403	Parkstone Grammar School	947	£6,465	MPPFL	£6,425	£6,084,273	MPPFL	-0.6%	0.5%
136850	8395409	Poole Grammar School	899	£6,465	MPPFL	£6,425	£5,775,883	MPPFL	-0.6%	0.6%
150883	8395407	Poole High School	1,553	£6,793	formula	£6,750	£10,483,395	formula	-0.6%	1.2%
136206	8396907	St Aldhelm's Academy	838	£7,835	formula	£7,787	£6,525,530	formula	-0.6%	1.4%
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	901	£6,766	MFG	£6,725	£6,059,204	MFG	-0.6%	-0.6%
136120	8396905	The Bishop of Winchester Academy	1,046	£6,927	formula	£6,884	£7,200,929	formula	-0.6%	0.0%
136125	8396906	The Bourne Academy	851	£7,412	formula	£7,366	£6,268,677	formula	-0.6%	0.2%
139258	8394003	The Cornerstone Academy	686	£7,787	formula	£7,738	£5,308,575	formula	-0.6%	0.3%
141378	8394006	The Grange School	436	£7,918	formula	£7,869	£3,430,688	formula	-0.6%	-0.4%
136649	8394177	Twynham School	1,320	£6,543	formula	£6,502	£8,583,013	formula	-0.6%	0.2%
140007	8394004	Winton Academy	901	£6,716	formula	£6,675	£6,013,903	formula	-0.6%	0.0%
All-through										
148590	8394009	Livingstone Academy Bournemouth	931	£6,769	formula	£6,727	£6,265,048	formula	-0.6%	0.7%
146386	8394012	Parkfield School	23	£10,595	formula	£10,529	£245,670	formula	-0.6%	44.9%
137349	8395408	St Peter's Catholic Comprehensive School	1,635	£6,108	formula	£6,070	£9,925,026	formula	-0.6%	0.9%
		47,373				£0	£280,117,424			

£284,772,317 School Block Funding

-£280,117,424 Less Formula
-£1,657,170 Less Rates
-£150,000 Less Growth Funding

£2,847,723 1.00%

TOTAL	
Formula	49
MPPFL	28
MFG	14
CAP	0
	91
Primary	
Formula	32
MPPFL	24
MFG	11
CAP	0
	67
Secondary	
Formula	17
MPPFL	4
MFG	3
CAP	0
	24

TOTAL	
Formula	47
MPPFL	28
MFG	16
CAP	0
	91
Primary	
Formula	30
MPPFL	24
MFG	13
CAP	0
	67
Secondary	
Formula	17
MPPFL	4
MFG	3
CAP	0
	24